

IMPACT REPORT

A look back at the Impact Living Classrooms Foundation in 2022



About Us

Established in 1985, Living Classrooms Foundation
Strengthening communities through hands-on learning
opportunities in education, workforce development, health,
wellness, and community safety. Our programs leverage our
environmental campuses, community-based centers, and
maritime resources to serve as "living classrooms."

For almost four decades, we have collaborated with community members in Baltimore and Washington, DC, to create diverse programs that are community-driven, research-based, and ultimately designed to disrupt the ecosystem of poverty that can be directly traced to historic racial, social, and economic disparities.

From serving a few hundred people in our initial year, we have now grown to serve over 30,000 children, youth, and adults in Baltimore and Washington DC each year.

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Dear Friends and Supporters,

As we look back on the year that has passed and begin stepping into the post-pandemic world, our hearts overflow with gratitude. 2022 is a year of smart growth that has had a profound impact of our Living Classrooms Foundation team connecting with youth, adults and families. We've broadened the scope of our initiatives, fortified connections within communities, and, most notably, been a part of the positive journey of those we engage with.

Our mission—to facilitate a person's growth through experiential learning and career development—has taken on an unprecedented significance. In Baltimore, our dedicated efforts in the 2.5 square mile target investment zone have given rise to innovative programs to enhance community well-being and prosperity.

In Washington, DC, our educational and career development programs have been pivotal in offering new pathways out of poverty and addressing systemic barriers head-on. Our presence in our Nation's Capital highlights the critical impact of our forward-thinking initiatives in meeting the urgent needs of our communities.

We admire our staff, volunteers, and supporters' dedication to championing our cause to foster positive change. Over the past year, we've been privileged to see numerous stories of achievement—stories from participants, parents, families, educators, and volunteers—each one connected through the transformative experience Living Classrooms has facilitated in their lives.

Looking ahead, we remain dedicated to providing welcoming, equitable, and nurturing environments—spaces where every learner is recognized, valued, and encouraged to excel. Your continued partnership has been pivotal in this endeavor.

Please explore this report and celebrate with us the successes we've achieved together. Let's keep striving for a future where educational and vocational opportunities are within everyone's reach.

Thank you for your steadfast support and for sharing our vision and accomplishments.

With sincere appreciation,



James Piper Bond President & CEO



Ronald R. PetersonBoard Chair



At Living Classrooms Foundation, we are dedicated to enhancing the lives and futures of children, youth, adults, and families while creating holistic and transformative programming with our communities.





Our vision is to engage our community members in forging robust, equitable, and sustainable communities together. We do this by listening and working with communities to create effective education, workforce development, health and wellness, and community safety programs that tackle deeprooted challenges. We set ambitious goals, from academic achievement and living-wage job placement to healthy and safe communities.

Integrity

Respect and honesty are the foundational principles for our work. We maintain uncompromising standards, nurture a culture of dignity, and prioritize transparency. Our commitment to integrity is our compass, guiding us as we remain accountable to our communities, stakeholders, and supporters.

Excellence

We believe that every individual possesses the potential for greatness. We understand that the strength of our community lies in the resilience of each person. We are committed to being a catalyst for positive collective impact by nurturing the talents of all.

Our Values



We recognize that great programs are built when communities are actively engaged in building them. We listen attentively, respond with empathy, and ensure that individuals, families, and stakeholders are central to our planning and programming.

We realize that educational equity and excellence take a diverse coalition of people united around a common purpose and shared values. As a result, we believe our efforts to help dismantle barriers to success in historically marginalized communities must be shaped by those directly impacted by educational, social, and economic inequities. In order to create progress, we believe that each of us needs to work, respect, and communicate effectively with our various stakeholders from diverse backgrounds.



Hands-on Learning

Workforce Development

Health & Wellness

Community Safety



Living Classrooms focuses on addressing critical social issues in Baltimore and Washington, D.C., by targeting four main areas: Education, Workforce Development, Health & Wellness, and Community Safety. These priorities were determined through direct community engagement, ensuring our actions meet real needs.

Recognizing our role within a broader network of supportive organizations, we actively form partnerships with government bodies, businesses, philanthropies, and other nonprofits. Together, we develop innovative solutions to enhance opportunities in underserved communities. Our strategy encompasses 12 key actions, outlined in the accompanying matrix, aimed at tackling these challenges effectively and sustainably.





STUDENTS SERVED IN EDUCATIONAL PROGRAMS

5,719

302 IN CROSSROADS SCHOOL, PARK HOUSE, POWER HOUSE, AND UA HOUSE AT FAYETTE

222 SERVED THROUGH ASCEND THROUGH MUSIC PROGRAM

1,168 STUDENTS THROUGH THE BMORE ATHLETIC LEAGUES

1,729 STUDENTS SERVED AT MASONVILLE COVE PARTNERSHIP & EDUCATION CENTER

2,298 SERVED IN NATIONAL CAPITAL REGION **INCLUDING HERITAGE AND KINGMAN ISLANDS** **TOTAL # OF STUDENT DAYS & MEALS**

42,838

SERVED IN THE TARGET INVESTMENT ZONE

TOTAL # VOLUNTEERS SERVING STUDENTS

6,572

ACROSS ALL PROGRAMS INCLUDING THE TARGET INVESTMENT ZONE AND THE NATIONAL CAPITAL REGION

OF VOLUNTEER INSTRUCTION HOURS

186,429

ACROSS ALL PROGRAMS INCLUDING THE TARGET INVESTMENT ZONE AND THE NATIONAL CAPITAL REGION



WORKFORCE DEVELOPMENT STUDENTS

316

SERVED THROUGH FRESH START, PROJECT SERVE, UA HOUSE COMMUNITY OFFERINGS, CUSTOMIZED LIVING CLASSROOMS TRAINING PROGRAMS AND MORE! TOTAL STUDENT DAYS

8,533

OUR STUDENTS PARTICIPATED IN LIVING CLASSROOMS TRAINING PROGRAMS



TOTAL # OF JOB PLACEMENTS

96



TOTAL # CERTIFICATIONS & GEDS

229





STUDENTS, VISITORS & GUESTS

VISITORS & GUESTS

VISITORS & GUESTS

6,404

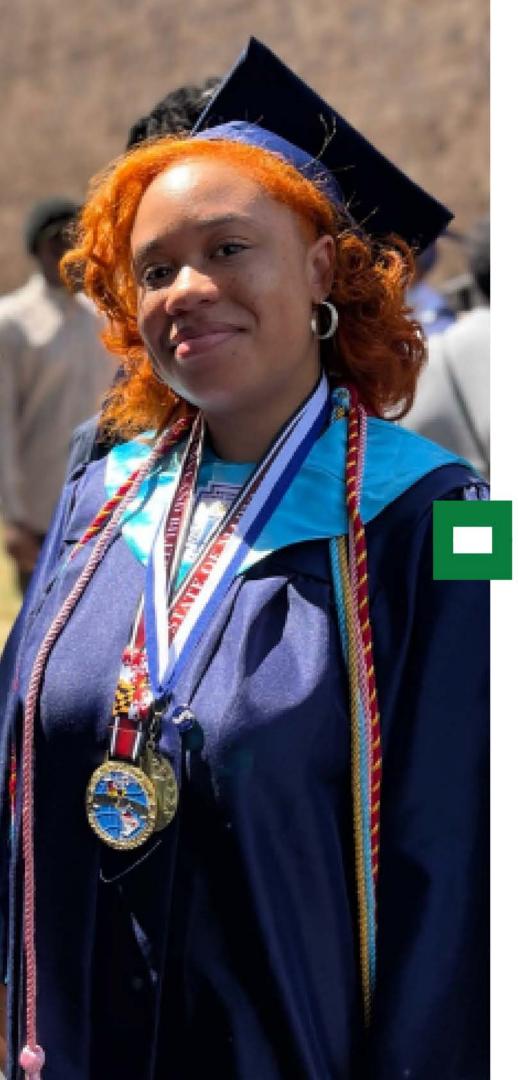
3,141

81,666

JOINED US ON OUR SEVEN HISTORIC VESSELS AND HANDS-ON LEARNING PROGRAMS

GUIDED EDUCATIONAL TOURS AROUND THE **BALTIMORE & D.C. WATERFRONTS**

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Assets

Cash	\$7,689,656
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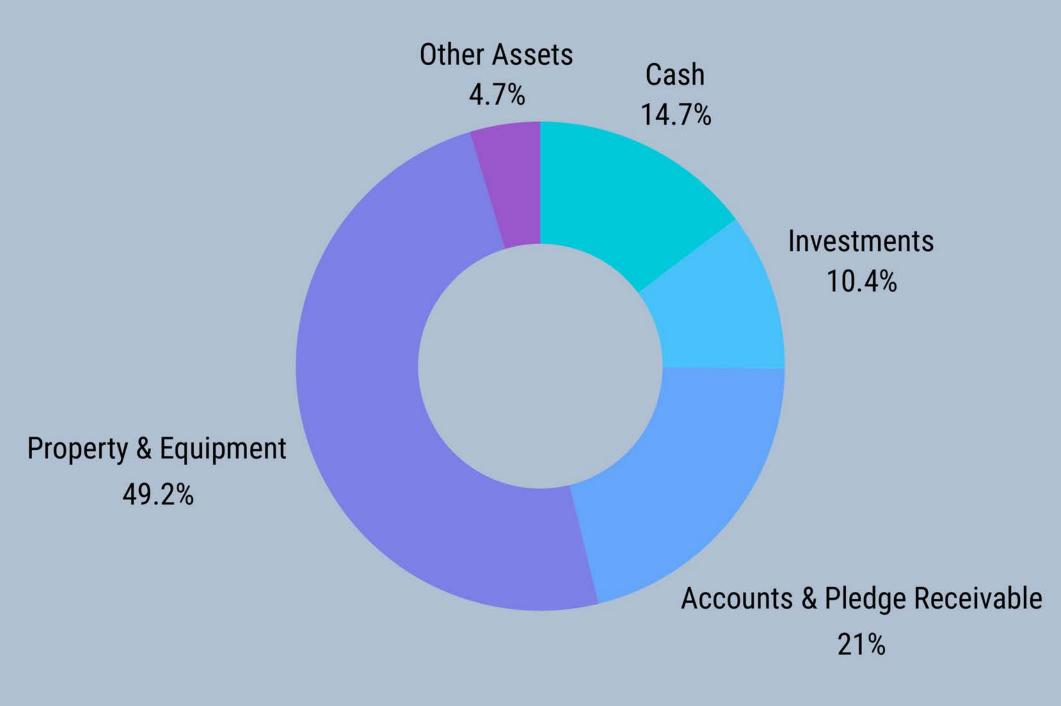
Investments	\$5,438,662
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Accounts & Pledges Receivable \$10,963,535

Property & Equipment \$25,661,304

Other Assets \$2,425,110

Total Assets \$52,178,267



Liabilities & Net Assets

Accounts Payable \$2,465,594

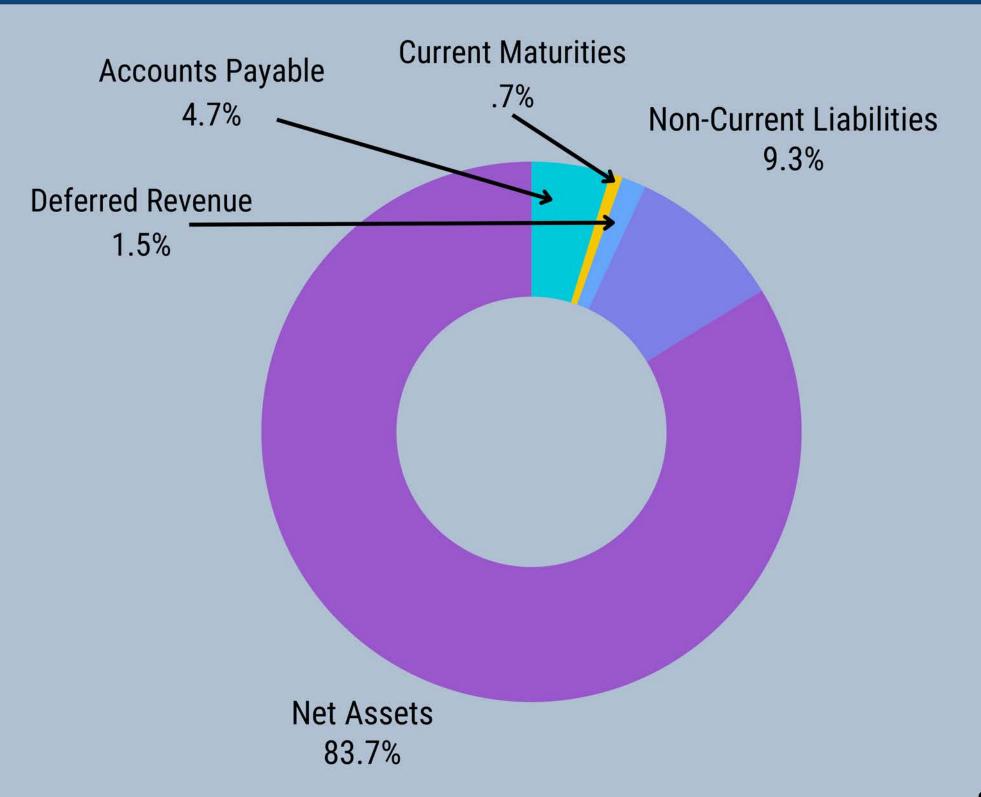
Current Maturities \$389,701

Deferred Revenue \$757,919

Non-Current Liabilities \$4,872,615

Net Assets \$43,692,438

Total Liabilities & Net Assets \$52,178,267



Revenue & Support

Grants \$8,101,643

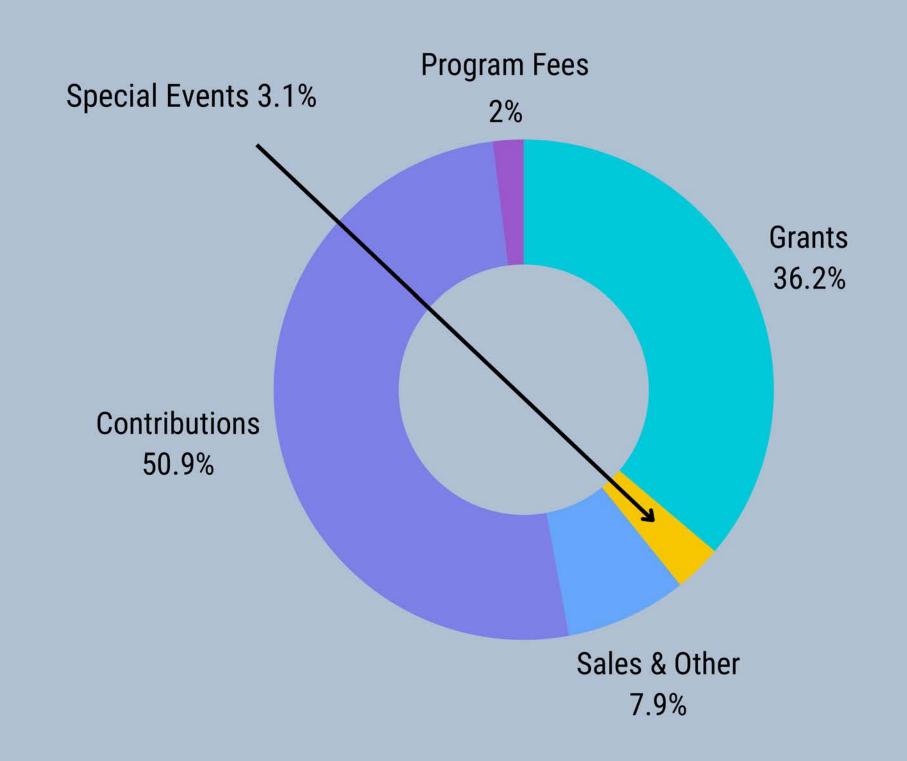
Special Events \$688,650

Sales & Other \$1,761,446

Contributions \$11,406,582

Program Fees \$444,181

Total Revenue & Support \$22,402,502



Expenses

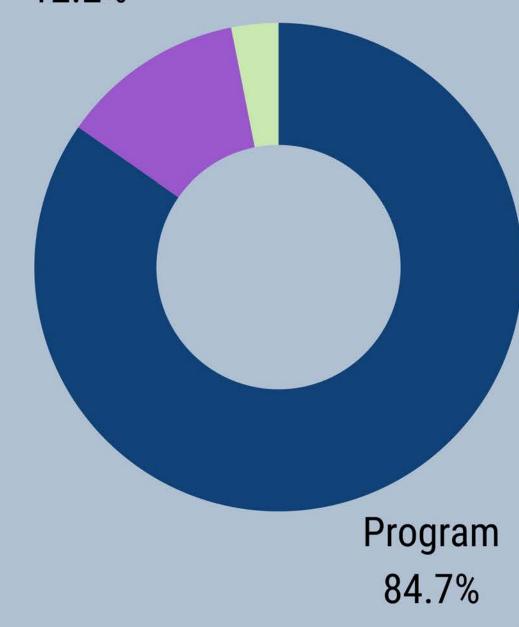
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General & Administrative \$2,061,688

Fundraising \$526,542

Total Liability & Net Assets \$16,919,240

General & Administrative 12.2%





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